

正味財産増減計算書

令和2年4月1日から令和3年3月31日まで

(単位：円)

| 科 目 | 当年度 (イ) | 前年度 (ロ) | 増 減 (イ)－(ロ) |
|---------------------|-------------|-------------|----------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 1) 特定資産運用益 | 6,953 | 5,456 | 1,497 |
| 2) 受取入会金 | 400,000 | 400,000 | 0 |
| 3) 受取会費 | 37,742,600 | 35,855,200 | 1,887,400 |
| 正会員会費 | 20,340,000 | 20,520,000 | △ 180,000 |
| 賛助会員会費 | 11,791,000 | 12,128,000 | △ 337,000 |
| 技術者登録料 | 3,192,000 | 3,122,000 | 70,000 |
| 業者登録料 | 2,419,600 | 85,200 | 2,334,400 |
| 4) 事業収益 | 376,917,561 | 367,264,766 | 9,652,795 |
| 法定検査手数料 | 370,428,000 | 361,595,500 | 8,832,500 |
| 受託事業収益 | 4,325,561 | 3,199,466 | 1,126,095 |
| 機能保証登録料 | 748,000 | 852,800 | △ 104,800 |
| 機能保証手数料 | 1,416,000 | 1,617,000 | △ 201,000 |
| 5) 受取補助金等 | 5,502,000 | 4,315,000 | 1,187,000 |
| 受取国庫補助金 | 3,825,000 | 4,250,000 | △ 425,000 |
| 受取地方公共団体補助金 | 233,000 | 0 | 233,000 |
| 助成金収益 | 1,444,000 | 65,000 | 1,379,000 |
| 6) 雑収益 | 274,312 | 381,839 | △ 107,527 |
| 雑収益 | 273,386 | 380,984 | △ 107,598 |
| 受取利息 | 926 | 855 | 71 |
| 経常収益計 | 420,843,426 | 408,222,261 | 12,621,165 |
| (2) 経常費用 | | | |
| 1) 事業費 | 388,489,857 | 387,441,804 | 1,048,053 |
| 役員報酬 | 3,984,800 | 3,570,670 | 414,130 |
| 給料手当 | 219,949,929 | 211,635,712 | 8,314,217 |
| 福利厚生費 | 46,899,158 | 44,570,593 | 2,328,565 |
| 退職給付費用 | 3,372,153 | 3,597,734 | △ 225,581 |
| 臨時雇賃金 | 13,811,970 | 17,170,354 | △ 3,358,384 |
| 会議費 | 544,847 | 620,554 | △ 75,707 |
| 旅費交通費 | 7,343,550 | 16,042,329 | △ 8,698,779 |
| 通信運搬費 | 19,352,338 | 18,378,523 | 973,815 |
| 消耗什器備品費 | 1,382,052 | 1,438,972 | △ 56,920 |
| 消耗品費 | 7,704,523 | 8,001,502 | △ 296,979 |
| 保守費 | 2,269,191 | 2,239,665 | 29,526 |
| 修繕費 | 3,285,732 | 3,394,330 | △ 108,598 |
| 印刷製本費 | 5,451,208 | 3,113,662 | 2,337,546 |
| 燃料費 | 5,226,796 | 5,392,294 | △ 165,498 |
| 光熱水料費 | 3,705,035 | 3,613,684 | 91,351 |
| 賃借料 | 2,626,130 | 2,649,384 | △ 23,254 |
| 保険料 | 3,162,070 | 3,398,940 | △ 236,870 |
| 諸謝金 | 640,000 | 793,500 | △ 153,500 |

| | | | |
|----------------------|-------------|-------------|-------------|
| 租税公課 | 2,008,400 | 2,186,900 | △ 178,500 |
| 支払利息 | 277,515 | 336,341 | △ 58,826 |
| 支払負担金 | 2,700,000 | 2,700,000 | 0 |
| 委託費 | 6,659,626 | 6,527,621 | 132,005 |
| 支払手数料 | 5,992,975 | 6,056,903 | △ 63,928 |
| 諸会費 | 475,975 | 476,575 | △ 600 |
| 普及活動費 | 1,563,577 | 1,704,215 | △ 140,638 |
| 研修費 | 2,703,002 | 4,043,872 | △ 1,340,870 |
| 機能保証登録料 | 748,000 | 852,800 | △ 104,800 |
| 交際費 | 32,000 | 280,000 | △ 248,000 |
| 新聞図書費 | 547,090 | 469,985 | 77,105 |
| 雑費 | 0 | 0 | 0 |
| 減価償却費 | 13,735,715 | 11,824,690 | 1,911,025 |
| 貸倒損失 | 334,500 | 359,500 | △ 25,000 |
| 2)管理費 | 8,759,584 | 11,157,049 | △ 2,397,465 |
| 役員報酬 | 2,663,200 | 2,471,000 | 192,200 |
| 給料手当 | 1,946,406 | 2,047,089 | △ 100,683 |
| 福利厚生費 | 655,794 | 650,304 | 5,490 |
| 退職給付費用 | 15,390 | 17,640 | △ 2,250 |
| 会議費 | 607,754 | 2,807,648 | △ 2,199,894 |
| 旅費交通費 | 287,140 | 370,020 | △ 82,880 |
| 通信運搬費 | 88,880 | 54,066 | 34,814 |
| 消耗品費 | 135,136 | 134,705 | 431 |
| 印刷製本費 | 202,230 | 250,870 | △ 48,640 |
| 光熱水料費 | 168,000 | 168,000 | 0 |
| 租税公課 | 42,000 | 42,000 | 0 |
| 支払寄付金 | 113,000 | 0 | 113,000 |
| 支払手数料 | 335,674 | 335,010 | 664 |
| 諸会費 | 1,092,000 | 1,092,000 | 0 |
| 交際費 | 143,000 | 393,600 | △ 250,600 |
| 雑費 | 130,200 | 133,847 | △ 3,647 |
| 減価償却費 | 133,780 | 189,250 | △ 55,470 |
| 經常費用計 | 397,249,441 | 398,598,853 | △ 1,349,412 |
| 当期經常増減額 | 23,593,985 | 9,623,408 | 13,970,577 |
| 2. 經常外増減の部 | | | |
| 經常外収益 | 0 | 0 | 0 |
| 經常外費用 | 0 | 0 | 0 |
| 当期經常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 23,593,985 | 9,623,408 | 13,970,577 |
| 一般正味財産期首残高 | 226,519,405 | 216,895,997 | 9,623,408 |
| 一般正味財産期末残高 | 250,113,390 | 226,519,405 | 23,593,985 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 250,113,390 | 226,519,405 | 23,593,985 |